



Subject:	ICC Waterfront and Ulster Hall – Capital and Maintenance Update
Date:	13 <sup>th</sup> November, 2023
Reporting Officer:	Sinead Grimes – Director of Property & Projects, Belfast City Council
Contact Officer:	Sinead Grimes

<b>Restricted Reports</b>	
Is this report restricted?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If Yes, when will the report become unrestricted?	
After Committee Decision	<input type="checkbox"/>
After Council Decision	<input type="checkbox"/>
Some time in the future	<input type="checkbox"/>
Never	<input type="checkbox"/>

<b>Call-in</b>	
Is the decision eligible for Call-in?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

<b>1.0</b>	<b>Purpose of Report or Summary of main Issues</b>
	Members have requested regular updates on capital and maintenance works at the ICC Waterfront and Ulster Hall. This paper provides an update since the last report to Committee.
<b>2.0</b>	<b>Recommendations</b>
2.1	Members are asked to review and note the update in relation to ongoing capital and maintenance works at the ICC Waterfront and Ulster Hall

3.0	<b>Main report</b>
3.1	<p data-bbox="272 219 432 253"><b><u>Key Issues</u></b></p> <p data-bbox="272 277 940 311"><b><u>Smoke Curtains &amp; Replacement of Chiller Units</u></b></p> <p data-bbox="272 338 1453 409">The smoke curtains in the main auditorium and the replacement of the chiller units, both are now part of the Capital programme.</p> <p data-bbox="272 448 1386 519">Tender for consultancy to support the delivery of both of these items has been undertaken.</p> <p data-bbox="272 557 1458 741">Please note that there is no capital financing associated with this project and this will therefore also be subject to going through the Council's capital governance processes including going to Oversight Group and SP&amp;R Committee to secure the necessary finance. This will be in two stages a) secure capital funding to undertake tender b) on tender return secure capital funding to undertake works.</p> <p data-bbox="272 779 1412 851">The first stage a) outlined above will be going to the October oversight group for finance approval.</p> <p data-bbox="272 889 440 922"><b><u>Escalators</u></b></p> <p data-bbox="272 960 1445 1066">All issues with the escalators have now been resolved and recommissioning and certification took place on 14<sup>th</sup> July 2023. Final payment has now been released to the contractor.</p> <p data-bbox="272 1104 1452 1252">The escalators are on a three-year comprehensive maintenance agreement with TKE so all maintenance required during that period will be covered at no additional cost to Waterfront Hall subject to fair usage and excluding damage such as vandalism.</p> <p data-bbox="272 1290 651 1323"><b><u>Installation of Solar Film</u></b></p> <p data-bbox="272 1361 1458 1509">The installation of the Solar Film is now 85% complete with the Terrace Restaurant and Bar 1 completed. The vertical glazing and roof panels in bar 2 are almost completed. Installation dates and times are being agreed with the WFH facilities Team to complete the works.</p> <p data-bbox="272 1547 882 1581"><b><u>Toilet Refurbishments – Waterfront Hall</u></b></p> <p data-bbox="272 1619 1461 1948">The proposed designs including finishes have been agreed with the Waterfront Hall facilities team. Building Control approvals have been received and the design package for tender is being finalised this week. There have been delays in progressing this project due to staff absences due to sickness, including the project manager, who remains on sickness absence. It is anticipated the tender process to appoint a contractor will be initiated commencing from next week and this process can take up to 16 weeks. A revised programme for the installation work will have to be agreed with the Waterfront Hall facilities team following successful appointment of a contractor.</p>

4.0	<b><u>Financial &amp; Resource Implications</u></b> As outlined in the report
5.0	<b><u>Equality and Good Relations Implications/Rural Needs Assessment</u></b> None arising
6.0	<b><u>Appendices</u></b> None